



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

August 6, 2009

Scott Haggerty, Chair
Alameda County

Adrienne J. Tissier, Vice Chair
San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

Dean J. Cbu
Cities of Santa Clara County

Dave Cortese
Association of Bay Area Governments

Chris Daly
City and County of San Francisco

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sue Lempert
Cities of San Mateo County

Jake Mackenzie
Sonoma County and Cities

Jon Rubin
San Francisco Mayor's Appointee

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spering
Solano County and Cities

Amy Rein Worth
Cities of Contra Costa County

Ken Yeager
Santa Clara County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-25 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP revision 09-25 makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-25, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-25, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

Muhaned Ajabiry
TIP Revision 09-25
August 6, 2009
Page 2

MTC's 2009 FTIP, including Revision No. 09-25, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

A handwritten signature in black ink, appearing to read 'Steve Heminger', with a long horizontal flourish extending to the right.

Steve Heminger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

TIP Revision Summary 2009-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Update project cost and Fund Source Change: Add in \$2.68M in STP Funds and reduce Other Local Funds by \$2.281M	\$399,000	5.7%
CC-070019	Contra Costa County	SR 239 Construction	Revise the earmark type for different phases and show required local match for construction phase.	\$979,860	6.3%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Update project cost and Fund Source Change: Add in \$2.13M in STP Funds and reduce Other Local Funds by \$1.803M	\$327,000	5.4%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	9.2%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	15.3%
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Update project cost and Fund Source Change: Add in \$1.67M in STP Funds and reduce Other Local Funds by \$1.453M	\$217,000	5.6%
SCL090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Santa Clara	Update project cost and Fund Source Change: Add in \$2.97M in STP Funds and reduce Other Local Funds by \$2.523M	\$447,000	8.8%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Update project cost and Fund Source Change: Add in \$1.87M in STP Funds and reduce Other Local Funds by \$1.586M	\$284,000	7.3%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Update project cost and Fund Source Change: Add in \$1.77M in STP Funds and reduce Other Local Funds by \$1.509M	\$261,000	6.5%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	8.0%
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	6.2%
System: Regional					
REG090040	Metropolitan Transportation Commission	ABAG Planning Activities	Update project cost and Fund Source Change: Add in \$1.67M in STP Funds and reduce Other Local Funds by \$1.453M	\$217,000	13.0%
REG090041	Metropolitan Transportation Commission	BCDC Planning Activities	Update project cost and Fund Source Change: Add in \$830K in STP Funds and reduce Other Local Funds by \$721K	\$109,000	13.1%



TIP Revision Summary 2009-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090043	Metropolitan Transportation Commission	Regional Transportation Marketing	Fund Source Change: Add in \$2.1M in CMAQ Funds in place of \$2.1M in Other Local funds	\$0	0.0%
System: Transit					
ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit Facilities Upgrade	Project cost decrease: Transfer \$1.804M in FTA 5307 funds to the AC Transit Preventive Maintenance project (ALA991070)	-\$1,804,414	-7.0%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Project cost increase: Add \$1.804M in FTA 5307 funds from AC Transit Facilities Upgrade project (ALA010034) and \$1.93M in Other Local Funds	\$3,729,805	1.4%
Total Funding Change:				\$6,218,251	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$236,935,687	\$26,326,000	\$11,965,819	\$73,119,706	\$348,347,212	\$93,894,280
Proposed:	\$261,291,847	\$26,326,000	\$11,965,819	\$54,981,797	\$354,565,463	\$104,112,531
Delta:	\$24,356,160	\$0	\$0	-\$18,137,909	\$6,218,251	\$10,218,251

